

Pupil Premium 2013 – 2014

Total Allocation: £30,600.00

- 33 pupils (Ever6 FSM as at Spring Census 2013)
- 15 pupils (actual FSM as at Spring Census 2013)

Year 3	6 pupils
Year 4	7 pupils
Year 5	10 pupils
Year 6	10 pupils

Intervention groups :	<p>Additional reading with an adult Additional reading – group and 1:1 Reading comprehension group</p> <p>Phonics Key vocabulary PAT (Phonological Awareness) Speech and language 1:1 Top Talkers (S&L group)</p> <p>Spelling Support Group Spelling group (ACE dictionary)</p> <p>Maths support (SNAP)</p> <p>Additional teacher in year 6 for maths and English Additional spelling support Additional reading support Additional Maths Support</p> <p>Key focus skills (good learning skills) Fine motor skills Friendship focus group ‘Proud to be me’</p>
Pastoral Support:	<p>School Counsellor Designated Adult 1:1 HSLW Male Mentor (trialled)</p>
Financial Support:	<p>Chelsea FC after school club New Uniform PGL Residential Trips Various trips & visits</p>

Pupil Premium Budget Allocation 2013 – 2014

Total allocated: £30,600

£900 per pupil

Pupils (Yr3-6) on free school meals on 17 January 2013	19	£17,100.00
Estimated pupils on fsm in the last 6 years not included above	15	£13,500.00
Looked After Children	0	0
Service children on 17 January 2013	0	0
Total		£30,600.00

Expenditure Budget Allocation

TA Hours re designated adult (hours /week)	8.5	£3,306.00
TA re groups etc (hours /week)	20	£8,357.00
TA homework support		£600.00
Teaching	60% 3 days per week from Sept 2013	£12,176.00
Resources /Trips & Visits		£5,000.00
Counsellor	2.5 hour weekly	£2,625.00
Home School link worker	0.25 hours weekly	£1,600.00
Total		£33,664.00