

Pupil Premium 2016 – 2017 (April 16 – March 17)

Total Allocation: £38,860 (£1,320 per pupil)

- 12 pupils (Ever6 FSM as at Autumn Census 2016)
- 14 pupils (Actual FSM as at Autumn Census 2016)

Year 3	4 pupils
Year 4	2 pupils
Year 5	11 pupils
Year 6	9 pupils

Expenditure during this financial year is focussed on the following:

Intervention Groups:

- Additional reading with an adult
- Additional reading – group and 1:1
- Reading comprehension group
- Phonics
- Key vocabulary
- PAT (Phonological Awareness)
- Speech and language 1:1
- Spelling Support Group
- Spelling group (ACE dictionary)
- Maths support (SNAP)
- Additional teacher for maths and English
- Additional spelling support
- Additional reading support
- Additional Maths Support
- Focus skills (good learning skills)
- Fine motor skills
- Friendship focus group
- Writing Intervention Program (W.I.P.)

Other Support:

- Pastoral Support: School Counsellor
- Designated Adult 1:1
- HSLW

Financial Support: PGL Residential Trip

Expenditure Budget Allocation

TA Hours re: designated adult (hours/week)	3.75	£1,550
TA re: groups etc (hours /week)	10	£5,071
Maths Teaching 66%	5 mornings per week	£28,056
Resources / Trips and Visits / Clubs		£100
Counsellor (hours/week)	2.5	£2,700
Home School Link Worker (hours/week)	0.75	£4,331

Total Expenditure: £41,808

Funding Allocation: £38,860