

## Pupil Premium 2014 – 2015 (April 14 – March 15)

**Total Allocation:** £36,400 (£1300 per pupil)  
 Additional funds received 31/03/15 £644.00  
 (increase of £23 per pupil)

- 28 pupils (Ever6 FSM as at Spring Census 2014)
- 17 pupils (actual FSM as at Spring Census 2014)

Year 3	5 pupils
Year 4	5 pupils
Year 5	8 pupils
Year 6	10 pupils

Expenditure during this financial year is focussed on the following:

**Intervention Groups:**

- Additional reading with an adult
- Additional reading – group and 1:1
- Reading comprehension group
- Phonics
- Key vocabulary
- PAT (Phonological Awareness)
- Speech and language 1:1
- Top Talkers (S&L group)
- Spelling Support Group
- Spelling group (ACE dictionary)
- Maths support (SNAP)
- Additional teacher in year 6 for maths and English
- Additional spelling support
- Additional reading support
- Additional Maths Support
- Key focus skills (good learning skills)
- Fine motor skills
- Friendship focus group
- ‘Proud to be me’

**Other Support:**

- Pastoral Support: School Counsellor
- Designated Adult 1:1
- HSLW

**Financial Support:**

- Chelsea FC after school club
- New Uniform
- PGL Residential Trips
- Various trips & visits

## Expenditure Budget Allocation

TA Hours re: designated adult (hours/week)	7.5 Summer term 6.0 Autumn/Spring term	£3,290.00
TA re: groups etc (hours /week)	20	£8,939.00
Maths Teaching 66%	5 mornings per week (Sept 14 – Mar 15)	£15,408.00
Booster classes - Senco	Summer term 2014	£6,532.00
Resources /Trips & Visits / Clubs		£3,473.00
Counsellor (hours/week)	2.5	£2,700.00
Home School link worker (hours/week)	0.25	£1,600.00

Total Expenditure: £41,942.00

Funding Allocation: £37,044.00